

LAP 1							
Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Great Place to Live	Better Street Lighting The project will improve the levels of street lighting in the area by sensitive tree pruning, provision of additional columns, cleaning the lanterns and replacing bulbs etc	DELAYED	The project is expected to be completed by year end but has been delayed due to ongoing deliberations within the LAP Steering Group about where to focus the work. It has recently been agreed to proceed with work across Weavers Ward.	£15,000	£0	0%	
	Park Improvement Project This project provides for the refurbishment of a park to ensure that they meet local community needs	DELAYED	As this is a transition year for LAP steering groups decisions have taken longer than in the past and the delays about how to allocate the funding have put delivery back. However funds are now fully allocated and commissioning is underway.	£50,000	£0	0%	
	Tree and Shrub Planting This projects will provide additional trees in a LAP	DELAYED	The Steering Group took some time to decide where they wanted to plant trees. Tree planting in LAP 1 has now started and the project should be completed in year.	£20,000	£0	0%	Spend will show in the second half of the year.
A Healthy Community	Healthy Food options for young people This project will help improve the diet of children and young people through breakfast clubs or food growing initiatives	DELAYED	Breakfast Clubs at Rachel Keeling Nursery School, St John's Primary School and Oaklands Secondary School (£24,000). Planning for the joint-Meath Gardens Children's Centre and Rachel Keeling nursery community gardens and growing project (currently £11k, but it is anticipated that this project may be expanded and would account for a significant amount of the current underspend) has been delayed due to Summer holidays and current Ofsted inspection of MGCC; Head of Rachel Keeling is unable to give time to plan this until mid-November.	£55,000	£0	0%	For the breakfast clubs: - SLA drawn up - Transfer of funding (and delivery) will occur from start of academic year (Sept 10). For the community growing project: - Project plan being finalised. - Funding (and delivery) will occur from start of academic year (Sept 10) - Project being delivered in partnership with Meath Gardens Children's Centre - Delayed as Ofsted inspection taking place, finalised by mid-November

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	Learn To Swim This project will provide free learn to swim lessons for child and non-adult swimmers at York Hall leisure centre	DELAYED	There have been some delays in the LAP Steering Group decision making process. However all necessary decisions are now made and GLL will deliver the swimming programme between January-March 2011 as part of the Swim London programme which will be available on a first come first served basis for LAP 1 residents.	£7,000	£0	0%	
A Prosperous Community	Early GCSE in languages This project aims to provide additional opportunities to 100 children from 11 upwards to participate in early GCSE in their mother tongue.	DELAYED	Classes began September 19 at Bethnal Green Centre. Enrolment has been slow, but is ongoing. 15 Bengali students have enrolled. Mitigating Actions: Venue changed from Al Majidiah to BGC lost many students in the process. It's only 3rd week of programme and enrolment is picking up gradually. Recruitment drive and publicity strategy in place to increase numbers.	£35,000	£11,202	32%	
	Engaging young people in community events This project will train up to 24 NEET young people aged under 19 as stewards for events	ON TARGET	Project is now planned for completion in March 2011 to enable a follow up practical experience element during April/May 2011 to be organised by Arts and Events. The timing is in part to avoid a long gap between training and the opportunity for participants to gain experience on local events. Commences in October with ground work and preparation, including making contact with local groups. Jan/Feb recruitment process. March training sessions. The second element in next financial year will fall outside the funded element and will include in April/May practical experience of working on events funded separately by the Arts and Events Team. Progress will be tracked after this by attaching them to local events over the next year.	£14,000	£0	0%	
	Job Fair This funding provides a job fair bringing together employers with jobs to offer local residents in search of work	DELAYED	York Hall has been booked for 11th November. The Jobs Fair will start 10am until 3pm. Organisations are returning stall booking forms for 13th October (confirmed so far Jobcentre plus, Skillsmatch, GLL, Careers London, TBG Learning, Age Concern, Metropolitan Police, London Fire Brigade, Futureversity, Muslim Women's Collective, Limehouse Project, Census Project, Connexions, Old Ford Housing/Circle Anglia, CCAP, One Housing Group, ELBA). The fair will be widely advertised in the local area and in media from the beginning of November.	£5,000	£0	0%	

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	Skillsmatch Graduate Placements This project provides paid 16 week work placements for local graduates	ON TARGET	Over the last two quarters 2 graduate placements have been secured with start dates in late September. As these are recruited individually, timelines for each placement will vary dependent on employer. The 50% target has been achieved with 2 quarters remaining.	£11,000	£400	4%	Based on weekly allowance of £133 per week and late September start dates.
	Youth Disabilities & SEN Employment Project LBTH has commissioned the Tower Project to ensure that two young people with disabilities are placed in employment for 3 months with the Council's contractors or within the Idea Store's and Libraries.	DELAYED	Work placement opportunities are being brokered throughout the Council as well as with GLL. It is expected that both placements will have been completed by March 2011.	£5,000	£0	0%	Invoicing will be occurring shortly for Q2.
	Extended Learning/Study Support This project covers out of school study support and will work on a wide range of learning activities.	ON TARGET	The main aim of the project is to improve GCSE results in the area. All secondary schools in LAP 1 have been allocated funding to deliver additional activities. A local third sector organisation has also been commissioned to deliver two projects across LAPS 1, 2 and 8. Majority of the schools have now submitted proposals confirming the activities they will deliver. Those who have not responded yet are being followed up. The delivery of the activities commences this term.	£30,000	£15,000	50%	
A Safe and Supportive Community	Handy Person This project increases the number of visits made in each LAP. It was agreed that Age Concern will visit 10 users plus complete a minimum of Accident Prevention Service 30 jobs, 30 General jobs and 8 Home Security visits every quarter.	ON TARGET	This project has been operational since 1st July. In the past quarter 45 accident prevention jobs, 31 general jobs and 1 home security visit were completed	£10,000	£2,500	25%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	Zero tolerance policing This projects funds additional proactive drug, crime and ASB operations within the LAP area.	ON TARGET	- July: Additional policing operations for 16 days. There were 16 arrests, including: 3 for GBH, 2 for possession of drugs with intent to supply; 3 for criminal damage; shoplifting, assault, breach of ASBO, 2 for S.27 offences. Also 3 Penalty Notices for disorder were issued as well as 1 Cannabis warning. - August: SNTs conducted additional patrols throughout the month in: Middleton Green, Hackney Road, St Matthews Row and Churchyard, the Boundary Estate and across Weavers Ward. There were a total of 3 arrests and 126 stop and searches conducted. A new problem solving process has been set up to address vandalism in St Matthews Row Churchyard - September: Extra patrols targeting the Boundary Estate, Eid related patrols and assisting in Operation Reach. There have been seven extra patrols resulting in 53 stops, 7 arrests and 1 cannabis warning. Bethnal Green North has engaged with the Alcohol and Drug Outreach teams in targeted Operation Reach patrols. There have been 9 extra patrols resulting in 4 arrests and 55 stops and 2 vehicles seized.	£35,000	£4,375	13%	No financial information as been provided for Q2 so figures based on Q1 spend.
	Drug Outreach Worker (ongoing from 2009/10 spend) The funding provides an outreach worker who will provide a coordinated community based service, responsive to the needs of residents.	ON TARGET	During Quarter 2 this team has engaged with 94 individuals across the paired LAPs 1&2. Partnership working continues to improve and we are working directly with the Bethnal Green South & North SNTs. 3 joint operations have taken place with Police at both Arnold Circus and Cambridge Heath Road and various individuals have now been issued with section 27 notices. A 2 day operation with the Joint Enforcement Team will take place during October 2010 and will focus on various hotspots within LAPS 1&2. Within LAP 1 there were 4 referrals into alcohol support services and 1 individual was taken to a local GP for support around drug misuse. The team referred 7 rough sleepers into support services and 7 individuals were referred into meaningful activity groups to support them away from street based lifestyles .	£85,000	£53,125	63%	The total budget includes funding from 2009/10. Due to late start will actually complete in Q1 of financial year 2011/12. As such spend for 2010/11 so far has been £21,230

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	Youth Inclusion & Support Panel The Youth Inclusion and Support Panel aims to work with 40 Young People aged 8-13 who have become known to the Police or the Council's Youth Offending Team	ON TARGET	INTENSIVE SUPPORT Total no. of c/young people received intensive support: 28 Jul: 2 new referral, 0 closed Aug: 1 new referral, 1 case closed Sep: 0 new referral, 0 case closed Gender 7 (F) 21 (M) ETHNICITY White: 10 Bangladeshi: 13 Somalian: 1 Pakistani: 1 Black Caribbean: 3 Total no of young people completing Intervention since April: 7 LOW INTENSIVE SUPPORT No. of c/young people registered: 30 No. of sessions delivered: 11 We are currently operating to our full capacity in LAP 1. The YISP held a road show in LAP1 for children and young people; the road show was attended by 95 children and parents. Throughout the day we provided a range of activities and workshop as well as providing information on community safety, fire safety substance misuse and domestic violence.	£35,000	£17,500	50%	
	Support for Carers: Leisure Passes This project provides support for carers in a LAP helping them to have a life of their own alongside their caring role	ON TARGET	The carers leisure card project is operational. Carers can go to the Carers Centre to find out more about the project. Those carers that are eligible are then referred to GLL to get their Leisure Card. Leaflets advertising the project have been developed and circulated to a variety of community sites including GP Surgeries, Pharmacies, LAP Steering Groups and the Carers Centre. Distribution has been focussed around LAP 1 boundaries. There has also been an EEL article advertising the work of the Support for Older People projects.	£10,000	£0	0%	No expenditure incurred to date.
	YIP The Youth Inclusion Programme (YIP) aims to prevent 13-17 year olds from entering the criminal Justice system. The programme will work with 50 young people per year in each LAP area.	ON TARGET	Quarter 2: 27 young people engaged on the programme to date. 23 cases are pending in the process of getting engaged. YIP has been getting a high number of referrals from LAP1 based agencies but most of these cases fall in the LAP2 Catchments area.	£50,000	£25,000	50%	

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	THEO Operation This resource will enable a number of additional enforcement activities, targeting issues and locations which have been highlighted by the local community in each area	DELAYED	There have been delays to the LAP steering group meetings which have impacted on the timing of this project. The Steering Group will be considering the relevant report in November. Following November LAP meetings, it should become clearer as to whether additional enforcement activities requested will be possible prior to year end.	£35,000	£0	0%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
LAP 2							
Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Great Place to Live	Park Improvement Project This project provides for the refurbishment of a park to ensure that they meet local community needs	DELAYED	The project is expected to be completed by year end but has been delayed due to ongoing deliberations within the LAP Steering Group about where to focus the work. It has recently been agreed to proceed with work across Weavers Ward.	£50,000	£0	0%	
	Day Trips This project buys one day trip per month using up to 2 coaches each time for approximately 100 people per LAP	ON TARGET	This programme is managed locally by LinkAge Plus - Toynbee Hall with the journeys being undertaken by the Council's Transport Service Unit. Some trips already undertaken with more in the planning stage.	£10,000	£5,500	55%	
	Traffic Calming Improvements This project would provide a series of smaller road safety and traffic calming measures.	DELAYED	The Steering Group priority option (Tent Street) presented issues all of which CLC were able to deal with via core revenue budgets or through partner investment. Whilst this enabled the PB funding to be reallocated this process has taken additional time. The Steering Group has decided to install speed humps in Brady Street, these should be in place by the end of the financial year.	£18,000	£0	0%	
A Healthy Community	Reducing Alcohols Harm This project will work with young people to develop LAP specific messages about the harms of alcohol	ON TARGET	This project will provide a peer education programme at a local secondary school. Year group identified and training model agreed with school. Recruitment of pupils to commence in November. Content of training programme being finalised and organisations to support, deliver, monitor and evaluate training identified.	£35,000	£0	0%	It has been agreed that the project funding will be spread over two years from 2010/11 - 2011/12. As such during Year 1 the project will spend a total of £17,500
A Prosperous Community	Early GCSE in Languages This project aims to provide additional opportunities to 100 children from 11 upwards to participate in early GCSE in their mother tongue.	DELAYED	Classes began September 19th at Brady Arts Centre. Enrolment has been slow, however 15 Bengali students are attending classes. Enrolment will remain open. Mitigating Actions: This is the first year the provision is available in this LAP. Its only 3rd week of programme. Enrolment is picking up gradually. Recruitment drive and publicity strategy in place to increasing numbers.	£35,000	£5,756	16%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	Youth Disabilities & SEN Employment Project LBTH has commissioned the Tower Project to ensure that two young people with disabilities are placed in employment for 3 months with the Council's contractors or within the Idea Store's and Libraries.	DELAYED	Work placement opportunities are being brokered throughout the Council as well as with GLL. It is expected that both placements will have been completed by March 2011.	£5,000	£0	0%	Invoicing will be occurring shortly for Q2.
	Skillsmatch Graduate Placements This project provides paid 16 week work placements for local graduates	ON TARGET	Over the last 2 quarters, 4 graduates from LAP 2 started placement. Over 15 new graduates from LAP 2 have been registered and provided with job preparation and screening and matching since April 2010. Thus, 50% target achieved with two quarters remaining.	£22,000	£8,500	39%	Based on weekly allowance total £133 per candidate.
	Extended Learning/Study Support This project covers out of school study support and will work on a wide range of learning activities.	ON TARGET	The main aim of the project is to improve GCSE results in the area. All secondary schools in LAP 2 have been allocated funding to deliver additional activities. A local third sector organisation has also been commissioned to deliver two projects across LAPS 1, 2 and 8. Majority of the schools have now submitted proposals confirming the activities they will deliver. Those who have not responded yet are being followed up. The delivery of the activities commences this term.	£20,000	£10,000	50%	
A Safe and Supportive Community	Handy Person This project increases the number of visits made in each LAP. It was agreed that Age Concern will visit 10 users plus complete a minimum of Accident Prevention Service 30 jobs, 30 General jobs and 8 Home Security visits every quarter.	DELAYED	This project has been operational since 1st July. The service has so far been under utilised with 16 accident prevention jobs, 15 general jobs and 1 home security visit this quarter. It is hoped that this will pick up in the next quarter as the service has been widely advertised in EEL	£10,000	£2,500	25%	

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	Zero tolerance policing This projects funds additional proactive drug, crime and ASB operations within the LAP area.	ON TARGET	- July: Additional patrols around Vallance Road following reports of Street Prostitution, which was also conducted in the Commercial Street area and 3 Prostitution cautions, were given. Further operations around the Spitalfields and Banglatown ward to combat ASB and provide High Visibility policing, 2 beggars processed, 3 arrests and 3 cannabis warnings issued. There were a total of 52 stop and searched also conducted. - August: Additional high visibility patrols conducted throughout this period. The main emphasis has been around addressing ASB and Prostitution related offences. Patrols were conducted in Hanbury Street, Commercial Street, Old Montague Street, Wentworth Street, Toynbee Street and the Vallance Road area. A total of 2 arrests, 3 prostitution offences, 3 Cannabis warnings and 49 stop and searches/account. 1 beggar was also summonsed for begging. - September: Throughout September Spitalfields and Banglatown have concentrated on extra anti-vice patrols. There have been 3 extra patrols resulting in 2 arrests 5 cautions and 1 cannabis warning.	£35,000	£4,375	13%	No financial information yet provided for Q2 so figures based on Q1 spend.
	Drug Outreach Worker (ongoing from 2009/10 spend) The funding provides an outreach worker who will provide a coordinated community based service, responsive to the needs of residents.	ON TARGET	During Quarter 2 this team has engaged with 94 individuals across the paired LAPs 1&2. Partnership working continues to improve and we are now working directly with local SNTs. 3 Joint Police operations have taken place at Frank Dobson Square, Allen Gardens and at various sites along Whitechapel Road and Brick Lane. We are working to develop relationships with the new police town centre team. Within LAP 2 there were 9 referrals into alcohol support services and 7 referrals into drug support services. 1 Individual was taken to a local GP for support around drug misuse. The team referred 9 rough sleepers for ongoing support and 13 individuals were referred into meaningful activity groups to support them away from street based lifestyles.	£85,000	£53,125	63%	The total budget includes funding from 2009/10. Due to late start will actually complete in Q1 of financial year 2011/12. As such spend for 2010/11 so far has been £21,230

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	Youth Inclusion & Support Panel The Youth Inclusion and Support Panel aims to work with 40 Young People aged 8-13 who have become known to the Police or the Council's Youth Offending Team	ON TARGET	INTENSIVE SUPPORT Total no. of children/young people received intensive support: 13 Jul: 3 new, 0 closed Aug: 0 new, 2 closed Sept: 0 new, 0 closed Gender 7 (F) 6(M) Ethnicity White: 2; Bangladeshi: 9; Indian: 0; Turkish: 2 Total no of young people completing Intervention since April: 5 LOW INTENSIVE SUPPORT No. of children/young people registered: 29 No. of sessions delivered: 14 With our low intensive intervention we delivered 14 sessions during Qtr 2 and 1 young person joined the programme during this Qtr 2. The attendance at the session during Q2 dipped slightly due to Ramadan we had below average attendance. The YISP held a road show in LAP2 for children and young people; the road show was attended by 119 children and parents. Throughout the day we provided a range of activities and workshop as well as providing information on community safety, fire safety substance misuse and domestic violence.	£35,000	£17,500	50%	

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LAP 3							
Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Great Place to Live	Parks Improvement Project This project provides for the refurbishment of a park to ensure that they meet local community needs	DELAYED	Stepney Green Gardens was the chosen location for this project. The LAP Steering Group took some time to decide on which park to improve and this has delayed the project. Commissioning is now underway. It is anticipated that all refurbishment works will be completed by year end 2010/11.	£50,000	£0	0%	
	Community Bus This project combines the Hoppa Bus with Dial-a-Ride services to provide a LAP area with a daily bus service that would pick people up and take them to key community locations.	DELAYED	Bus is operating daily with bookings being managed and taken locally by LinkAge Plus - St. Hildas, Sonali Gardens. Local liaison in place and working although passenger numbers disappointing. St. Hilda's working locally to improve communicating service availability and introducing a wider audience to the service. The EEL article will also hopefully raise awareness about the bus in the community.	£60,000	£13,412	22%	
A Healthy Community	Healthy Food options for young people This project will help improve the diet of children and young people through breakfast clubs or food growing initiatives	ON TARGET	Breakfast Clubs at Stepney Green School and Sir John Cass Primary School.	£35,000	£0	0%	
A Prosperous Community	ESOL Summer Programme This project provided a programme of family learning activities over the summer targeted at parents with low levels of English	COMPLETE	171 learners engaged in activity.	£15,000	£15,000	100%	
	Early GCSE in Languages This project aims to provide additional opportunities to 100 children from 11 upwards to participate in early GCSE in their mother tongue.	ON TARGET	Classes began at Whitechapel Idea Store on September 19th. 7 Urdu students, 30 Arabic students and 35 Bengali students have enrolled. We have 4 rooms hired with total capacity of 72 pupils. Currently there are 30 students on the waiting list. We are in the process of negotiating an extra classroom starting from next week. Alternatively slot in different times to offer a place to other 30 students.	£35,000	£11,909	34%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Safe and Supportive Community	Handy Person This project increases the number of visits made in each LAP. It was agreed that Age Concern will visit 10 users plus complete a minimum of Accident Prevention Service 30 jobs, 30 General jobs and 8 Home Security visits every quarter.	ON TARGET	This project has been operational since 1st July. In this quarter 33 accident prevention jobs, 55 general jobs and 1 home security visit has been carried out	£10,000	£2,500	25%	
	Zero Tolerance policing This projects funds additional proactive drug, crime and ASB operations within the LAP area.	ON TARGET	- July: Additional high visibility patrols in O'Leary Square. One property searched with the RSPCA in relation to a dangerous dog. ASB and HV patrols have been conducted in Field gate Street. - August: Whitechapel SNT policed a Dispersal Zone during the summer for Myrdle Street. 120 police hours spent in extra patrols. 27 Dispersal notices were issued; one breached and prosecuted by Council. Engagement improved within the local area, particularly with local shops and a Residents Group was formed in Myrdle Court. St Dunstan's and Stepney SNT have provided additional patrols at Shahjahal Mosque. This has included a dedicated presence on every Friday lunch time prayers and reassurance patrols during Ramadan. Police have also provided Bengali speaking officers to assist with mediation of two parties. September: Whitechapel have concentrated on ASB patrols around Fieldgate Street, Myrdle Street and Royal London Hospital, resulting in 4 arrests, 2 cannabis warnings, 14 stops and 1 Operation Reclaim retrieval. Support has been given for the Jewish High Holy days and the Eid celebrations	£35,000	£4,375	13%	No financial information yet provided for Q2 so figures based on Q1 spend.

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	Drug Outreach Worker (ongoing from 2009/10 spend) The funding provides an outreach worker who will provide a coordinated community based service, responsive to the needs of residents.	ON TARGET	During Quarter 2 this team has engaged with 100 individuals across the paired LAPs 3&4 Partnership work with local SNTs continues to improve. 3 Joint Police Operations have taken place at Altab Ali Park and around the area of the Whitechapel post office. This team also works on a regular basis with THEOs patrolling along Whitechapel High Street & Hospital. There are a large number of A10 migrants within LAPs 3&4 many of whom do not have access to public funds for housing and other benefits. A joint operation with UKBA is being discussed and if agreed will take place within LAP 3&4 at the beginning of 2011 Within LAP 3 there were 6 referrals into alcohol support services and 5 referrals into drug support services. 7 rough sleepers were referred to support services and 1 Individual was referred into a meaningful activity group.	£85,000	£53,125	63%	The total budget includes funding from 2009/10. Due to late start will actually complete in Q1 of financial year 2011/12. As such spend for 2010/11 so far has been £21,230

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	Youth Inclusion & Support Panel The Youth Inclusion and Support Panel aims to work with 40 Young People aged 8-13 who have become known to the Police or the Council's Youth Offending Team	ON TARGET	INTENSIVE SUPPORT Total no. of children/young people received intensive support: 19 Jul: 0 new referral, 1 closed Aug: 0 new referral, 2 case closed Sep: 0 new referral, 0 case closed GENDER 9 (F) 10(M) ETHNICITY White: 7; Bangladeshi: 10; Chinese: 1; Somalian: 1; Black Caribbean: 1 Total no of Young People completing Intervention since April: 8 LOW INTENSIVE SUPPORT No. of children/young people registered: 7 No. of sessions delivered: 6 The YISP held a road show in LAP3 for children and young people; the road show was attended by 115 children and parents. Throughout the day we provided a range of activities and workshop as well as providing information on community safety, fire safety substance misuse and domestic violence. Below is breakdown of activities that c/young people took part in hosted by YISP.	£35,000	£17,500	50%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
LAP 4							
Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Great Place to Live	Parks Improvement Project This project provides for the refurbishment of a park to ensure that they meet local community needs	DELAYED	The Steering Group has agreed to carry out landscape improvements and refurbishments in four linked sites in the heart of Wapping, namely Wapping Rose Gardens, Waterside Gardens, Raines Mansions and Wapping Green. Due to the Steering Group's delay in agreeing which parks to improve, there has been no spend to date. Briefs are in preparation and the commissioning of design / delivery has begun. We will carry out some public consultation via posters on site and via the internet. The brief will include general landscape improvements, new site furniture, planting, boundary and path improvements, and perhaps some low-key opportunities for play. Despite delays, it is still expected that all refurbishment works will be completed by year end 2010/11.	£50,000	£0	0%	
	Day Trips This project buys one day trip per month using up to 2 coaches each time for approximately 100 people per LAP	ON TARGET	This programme is managed locally by LinkAge Plus - St. Hilda's, Sonali Gardens with the journeys being undertaken by the Council's Transport Service Unit. Some trips undertaken and more being planned.	£10,000	£5,500	55%	
	Traffic Calming Improvements This project would provide a series of smaller road safety and traffic calming measures.	ON TARGET	The Steering Group preferred option was in excess of the PB budget. The service has found the additional funding to enable the works at Wapping Lane (total cost £25,000) to be completed. It is expected that works will be completed by Christmas.	£18,000	£0	0%	
	Better Street Lighting The project will improve the levels of street lighting in the area by sensitive tree pruning, provision of additional columns, cleaning the lanterns and replacing bulbs etc	DELAYED	The Steering Group only reached a decision about where to proceed in early October. The work is expected to complete by March 2011	£15,000	£0	0%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Healthy Community	Reducing Alcohol's Harm This project will provide an additional alcohol outreach worker to deliver peer education outreach work	DELAYED	In July 2010 the Drug & Alcohol Outreach Team was allocated some funds to deliver Peer Education Outreach support within LAP 4. This additional funding will be used to provide patrols at various established sites within LAP 4. An interview process has also been undertaken with a member of staff appointed to this post from October 4th 2010. Specifically this role will be responsible for providing enhanced treatment outcomes within LAP 4. Treatment outcomes will be recorded on a monthly basis and will concentrate on: reducing drug and alcohol related harm; providing pathways into prescribing services; supporting people to make positive life changes; referring people into Drug & Alcohol Treatment; supporting people into meaningful activity and away from street lifestyles & ASB.	£35,000	£4,375	13%	It has been agreed that the project funding will be spread over two years from 2010/11 - 2011/12. As such during Year 1 the project will spend a total of £17,500
	Pamper Days This project will run a number of pampering days at The Atrium, Tower Hamlets College promoting inter-generational cohesion and improving older people's wellbeing	DELAYED	There have now been two meetings between LBTH and Tower Hamlets College. Tower Hamlets College are very supportive of the project and plans are in place to start mid-November. Each LAP will be allocated 9 pamper days that can hold 10 people. The plan is for pamper days to be on every other Thursday and will run from 10:00-14:00. We are currently waiting for Tower Hamlets College to provide the schedule of pamper days for allocation to community groups by LAP Steering Groups. All Pamper Days are likely to have been completed by year end.	£2,000	£0	0%	
A Prosperous Community	Youth Disabilities & SEN Employment Project LBTH has commissioned the Tower Project to ensure that two young people with disabilities are placed in employment for 3 months with the Council's contractors or within the Idea Store's and Libraries.	DELAYED	Work placement opportunities are being brokered throughout the Council as well as with GLL. It is expected that both placements will have been completed by March 2011.	£5,000	£0	0%	Invoicing will be occurring shortly for Q2.
A Safe and Supportive Community	Handy Person This project increases the number of visits made in each LAP. It was agreed that Age Concern will visit 10 users plus complete a minimum of Accident Prevention Service 30 jobs, 30 General jobs and 8 Home Security visits every quarter.	DELAYED	This project has been operational since 1st July. This quarter 15 accident prevention jobs, 22 general jobs and 5 security visits have been completed. It is hoped that the numbers of residents using the service will pick up now that the service has been advertised widely in EEL	£10,000	£2,500	25%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	Zero tolerance policing This projects funds additional proactive drug, crime and ASB operations within the LAP area.	ON TARGET	- July: Shadwell: Majority of patrols have been in addition to shift hours, 3 arrests for offences inc. possession with intent to supply, 5 FPNs, 1 vehicle seized, 20 intelligence reports submitted. Wapping: 39 stop & search, cash seizure £300, 7 FPNs, 1 vehicle seizure, 3 cart seizures, POCA seizure £580, 7 arrests. - August: Additional high visibility patrols conducted. ASB is of great concern in Jardine Road (and Thames Pathway), Limehouse Basin, Oyster Row and Lukin Street. Police provided patrols during the peak times when these problems occur; this will be assessed dynamically based on live information. Drugs warrant executed at Swedenborg Gardens - heroin found and seized - Two arrests made. - September: Shadwell have concentrated on extra patrols and the team conducted an extra 5 patrols producing 32 stops and 1 FPN. Shadwell also conducted 1 Operation Reach patrol with outreach worker support. Shadwell Officers also conducted investigation and reassurance patrols regarding the Indecent Assault 4225042/10. 3 summons for illegal street trading and 1 for highway obstruction.	£35,000	£4,375	13%	No financial information yet provided for Q2 so figures based on Q1 spend.
	Drug Outreach Worker (ongoing from 2009/10 spend) The funding provides an outreach worker who will provide a coordinated community based service, responsive to the needs of residents.	ON TARGET	During Quarter 2 this team has engaged with 100 individuals across the paired LAPs 3&4 Partnership working with local SNTs continues to improve locally. 4 Joint Police Operations have taken place at Watney Market and around the Dock Street and Royal Mint areas. This team was also involved in a joint operation with THEOs to engage 9 beggars at various hotspots within LAPs 3&4. There are a large number of A10 migrants within LAPs 3&4 many of whom do not have access to public funds for housing and other benefits. A joint operation with UKBA is being discussed and if agreed will take place within LAP 3&4 at the beginning of 2011.	£85,000	£53,125	63%	The total budget includes funding from 2009/10. Due to late start will actually complete in Q1 of financial year 2011/12. As such spend for 2010/11 so far has been £21,230

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	Youth Inclusion & Support Panel The Youth Inclusion and Support Panel aims to work with 40 Young People aged 8-13 who have become known to the Police or the Council's Youth Offending Team	ON TARGET	INTENSIVE SUPPORT Total no. of children /young people received intensive support: 16 NEW REFERRAL AND CASE CLOSED July: 0 new referral, 1 closed: August: 0 new referral, 0 case closed September: 0 new referral, 0 case closed GENDER 7 (F) 9(M) ETHNICITY Bangladeshi: 15 Black Caribbean: 1 Total no of young people completing Intervention since April: 3 LOW INTENSIVE SUPPORT No. of children /young people registered: 14 No. of sessions delivered: 6	£35,000	£17,500	50%	
	Support for Carers: Leisure Passes This project provides support for carers in a LAP helping them to have a life of their own alongside their caring role	ON TARGET	The carers leisure card project is operational. Carers can go to the Carers Centre to find out more about the project. Those carers that are eligible are then referred to GLL to get their Leisure Card. Leaflets advertising the project have been developed and circulated to a variety of community sites including GP Surgeries, Pharmacies, LAP Steering Groups and the Carers Centre. Distribution has been focussed around LAP 4 boundaries. There has also been an EEL article advertising the work of the Support for Older People projects.	£10,000	£0	0%	Spend will show in second half of the year
	YIP The Youth Inclusion Programme (YIP) aims to prevent 13-17 year olds from entering the criminal Justice system. The programme will work with 50 young people per year in each LAP area.	ON TARGET	Quarter 2: 22 young people engaged on the programme to date and 8 are in the process of getting engaged.	£50,000	£25,000	0%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
LAP 5							
Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Great Place to Live	Community Bus This project combines the Hoppa Bus with Dial-a-Ride services to provide a LAP area with a daily bus service that would pick people up and take them to key community locations.	ON TARGET	Bus is operating daily with bookings being managed and taken locally by LinkAge Plus - Age Concern, Appian Court. Local liaison in place and working. Monitoring of passenger numbers being undertaken by Age Concern who are working locally to improve communication within the LAP community. The EEL article will also hopefully raise awareness about the bus in the community.	£60,000	£11,292	19%	
	Traffic Calming Improvements This project would provide a series of smaller road safety and traffic calming measures.	ON TARGET	The designs for Coborn Rd have been drawn up. The improvements provide speed reducing features in the form of sinusoidal road humps/tables. Notice for the works will be given in the next fortnight following which there will be a 21 day consultation period. The works are expected to be completed by December 2010.	£18,000	£0	0%	Spend will show in second half of the year.
	Public Realm, Speed Indicator Devices Signs will be placed in parts of the LAP with actual or perceived speeding problems. Each sign will be placed in 3 different locations annually.	ON TARGET	Two speed reduction signs are in operation - in Tredegar Road and in Old Ford Road near Armagh Road.	£3,500	£0	0%	Spend will show in second half of the year.
A Healthy Community	Healthy Food options for young people This project will help improve the diet of children and young people through breakfast clubs or food growing initiatives	ON TARGET	Breakfast Clubs at Chisenhale School and Olga Primary School Food Co-op at Old Ford Primary School.	£35,000	£0	0%	SLA drawn up; transfer of funding (and delivery) will occur from start of academic year (Sept 10). Breakfast clubs will cost £20,495. Food co-op will cost £14,500. Transfer of funding was delayed but now resolved. Any underspend will be split equally between two projects.
A Prosperous Community	One to One Small Group Tuition This project provides each secondary school in a LAP with funding to give more individual tuition and small group help to Yr 11 pupils	ON TARGET	All four schools across LAPs 5, 6 and 7 have analysed end of year 10 assessment information and identified underachieving pupils for one-to-one tuition sessions in English and maths. One school has submitted data on pupils' current attainment and the other three schools have been asked to supply this information so that the impact of the tuition sessions can be monitored after they have finished.	£20,000	£0	0%	To be paid to CFGS and Bow in Dec 2010
	Skillsmatch Graduate Placements This project provides paid 16 week work placements for local graduates	ON TARGET	Since April 2010, 4 graduates from LAP 5 have started placement. End of year target met however candidates from LAP 5 will continue to be engaged and registered.	£11,000	£8,000	73%	Based on weekly allowance total £133 per candidate.

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	Job Fair This funding provides a job fair bringing together employers with jobs to offer local residents in search of work	DELAYED	York Hall has been booked for 11th November. The Jobs Fair will start 10am until 3pm. Organisations are returning stall booking forms for 13th October (confirmed so far Jobcentre plus, Skillsmatch, GLL, Careers London, TBG Learning, Age Concern, Metropolitan Police, London Fire Brigade, Futureversity, Muslim Women's Collective, Limehouse Project, Census Project, Connexions, Old Ford Housing/Circle Anglia, CCAP, One Housing Group, ELBA). The fair will be widely advertised in the local area.	£5,000	£0	0%	
A Safe and Supportive Community	Handy Person This project increases the number of visits made in each LAP. It was agreed that Age Concern will visit 10 users plus complete a minimum of Accident Prevention Service 30 jobs, 30 General jobs and 8 Home Security visits every quarter.	ON TARGET	This project has been operational since 1st July. In the past quarter, 50 accident prevention jobs, 26 general jobs and 4 home security visits have been completed, slightly under target. It is hoped that coverage in EEL will increase the number of residents using the services	£10,000	£2,500	25%	
	Zero tolerance policing This projects funds additional proactive drug, crime and ASB operations within the LAP area.	ON TARGET	- 28 Operations conducted in Q2 including joint Operation with Old Ford regarding dangerous dogs. Reassurance patrols following a shooting at Tom Thumbs Arch. Extra Patrols at Heylyn Square regarding ASB. Extra Patrols around Electric House. Operation to combat theft from motor vehicle problem on Fish Island. Patrols following complaints at Fairfield Road. - August: 64 additional patrol hours to combat Burglary at Haylyn Square and Roman Road. 2 active Burglars caught within this month by SNT officers relating to additional patrols. 8 arrests made in total, 9 Anti-social behaviour contracts signed as a result of intelligence gained during additional patrols. Cannabis factory discovered on Fish Island with 130 plants. - September: 62 patrols in ASB hotspots. SNT arrested 5 suspects for the murder of Isschan Nicholls who was assaulted in Parnell Road in January.	£35,000	£4,375	13%	No financial information yet provided for Q2 so figures based on Q1 spend.

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	Drug Outreach Worker The funding provides an outreach worker who will provide a coordinated community based service, responsive to the needs of residents.	ON TARGET	During Quarter 2 the team has engaged with 90 individuals across the paired LAPs 5&7. Partnership working with local SNTs has improved and joint shifts are now undertaken on a regular basis. 2 joint shifts have taken place within the Roman Road Market area where the team has been working to engage a large group of street drinkers. Shifts have also started around the area of Electric House to engage individuals involved with street drinking.	£42,500	£21,230	50%	
	Youth Inclusion & Support Panel The Youth Inclusion and Support Panel aims to work with 40 Young People aged 8-13 who have become known to the Police or the Council's Youth Offending Team	ON TARGET	INTENSIVE SUPPORT Total no. of children/young people received intensive support: 26 Jul: 0 new referral, 2 closed Aug: 1 new referral, 1 case closed Sep: 0 new referral, 0 case closed GENDER 7 (F) 19 (M) Ethnicity Bangladeshi: 4 Black Caribbean: 9 Somalian: 3 White: 10 Total no of young people completing Intervention since April: 15 LOW INTENSIVE SUPPORT No. of children/young people registered: 41 No. of sessions delivered: 16 The YISP held a road show in LAP 5 for children and young people; the road show was attended by 71 children and parents. Throughout the day we provided a range of activities and workshop as well as providing information on community safety, fire safety substance misuse and domestic violence. The event was affected by the weather therefore the turnout was lower than expected. Below is breakdown of activities that c/young people took part in hosted by YISP.	£35,000	£17,500	50%	
	Extra Police Officer (funded from 2009/10 You Decide for 2 years) One additional Police Officer to enhance the strength of the current SNT.	ON TARGET	PC has been attached to the SNTs throughout the period providing additional local high visibility policing alongside their SNT colleagues	£80,000	£50,000	63%	The total budget includes funding from 2009/10. Due to the recruitment period for the police officer the full amount will not be spent until Q1 of 2011/12. As such spend for 2010/11 has so far been £20,000

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
LAP 6							
Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Great Place to Live	Day Trips This project buys one day trip per month using up to 2 coaches each time for approximately 100 people per LAP	ON TARGET	This programme is managed locally by LinkAge Plus - Age Concern, Appian Court with the journeys being undertaken by the Council's Transport Service Unit. Trips already arranged and some more in the pipeline.	£10,000	£1,200	12%	
	Better Street Lighting The project will improve the levels of street lighting in the area by sensitive tree pruning, provision of additional columns, cleaning the lanterns and replacing bulbs etc	DELAYED	The Steering Group only reached a decision about where to proceed in early October. The work is expected to complete by March 2011	£15,000	£0	0%	
A Healthy Community	Reducing Alcohol's Harm This project will provide an additional alcohol outreach worker to deliver peer education outreach work	DELAYED	In July 2010 the Drug & Alcohol Outreach Team was allocated some funds to deliver Peer Education Outreach support within LAP 6. The team has now undertaken a scoping exercise and identified various "Hotspots" within LAP 6 where support is needed. This additional funding will be used to provide patrols across these Hotspots. An interview process has also been undertaken with a member of staff appointed to this post from October 4th 2010. Specifically this role will be responsible for developing activity within LAP 6. Treatment outcomes will be recorded on a monthly basis and will concentrate on: reducing drug and alcohol related harm; providing pathways into prescribing services; supporting people to make positive life changes; referring people into Drug & Alcohol Treatment; supporting people into meaningful activity and away from street lifestyles & ASB.	£35,000	£4,375	13%	It has been agreed that the project funding will be spread over two years from 2010/11 - 2011/12. As such during Year 1 the project will spend a total of £17,500
	Pamper Days This project will run a number of pampering days at The Atrium, Tower Hamlets College promoting inter-generational cohesion and improving older people's wellbeing	DELAYED	There have now been two meetings between LBTH and Tower Hamlets College. Tower Hamlets College are very supportive of the project and plans are in place to start mid-November. Each LAP running this project will be allocated 9 pamper days that can hold 10 people. The plan is for pamper days to be on every other Thursday and will run from 10:00-14:00. We are currently waiting for Tower Hamlets College to provide the schedule of pamper days for allocation to community groups by LAP Steering Groups. It is expected that all Pamper Days will be completed by year end.	£1,500	£0	0%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Prosperous Community	One to One Small Group Tuition This project provides each secondary school in a LAP with funding to give more individual tuition and small group help to Yr 11 pupils	ON TARGET	All four schools across LAPs 5, 6 and 7 have analysed end of year 10 assessment information and identified underachieving pupils for one-to-one tuition sessions in English and maths. One school has submitted data on pupils' current attainment and the other three schools have been asked to supply this information so that the impact of the tuition sessions can be monitored after they have finished.	£10,000	£0	0%	To be paid to St PATS in December 2010
	Family Learning ESOL This project aims to run free family learning courses that provide parents, grandparents and carers with the skills they need to encourage their child's learning at home.	ON TARGET	Programmes on line to start in November 2010.	£7,500	£0	0	
	Early GCSE in languages This project aims to provide additional opportunities to 100 children from 11 upwards to participate in early GCSE in their mother tongue.	ON TARGET	Classes began September 19th at Burdett Neighbourhood Centre. 95 Bengali Students have enrolled and are attending classes. The SLA for this venue has been agreed and fees have been paid. An extra room has been hired , but 10 students remain on the waiting list. Maximum capacity has nearly been reached at this centre.	£35,000	£10,105	29%	
A Safe and Supportive Community	Handy Person This project increases the number of visits made in each LAP. It was agreed that Age Concern will visit 10 users plus complete a minimum of Accident Prevention Service 30 jobs, 30 General jobs and 8 Home Security visits every quarter.	DELAYED	This project has been operational since 1st July. In the first quarter, 23 accident prevention jobs, 20 general jobs and 6 home security visits were carried out. It is hoped that coverage in EEL will increase the number of residents aware of the service.	£10,000	£2,500	25%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	Zero tolerance policing This projects funds additional proactive drug, crime and ASB operations within the LAP area.	ON TARGET	- July: Bromley By Bow and Mile End East SNT have concentrated on extra patrols in Devons Road regarding Operation Capello in relation to youth disorder and complaints from users of the mosque. They also policed two dispersal Zones: 4 operations were carried out in the July period, 3 arrests, 20 Stop and searches, 15 Stop and accounts and 10 crimints. - August: Bromley By Bow and Mile End East conducted 5 operations in the Dispersal Zones around Mile End transport hub and Devons Road E3. The following results were achieved: 5 arrests, 19 stop and accounts, 23 stop & searches, 8 criminal intelligence reports and 1 cannabis warning. - September: Fairfield Road PSP. Officers have conducted a door to door exercise and obtained hearsay statements regarding ASB. They have held meetings with Council and are in the process of obtaining closure orders. High Visibility patrols on Fish Island regarding increase in theft from motor vehicle. 4 arrests, 4 vehicles seized Increased patrols in Victoria park in the early evening request from Park security regarding ASB.	£35,000	£4,375	13%	No financial information yet provided for Q2 so figures based on Q1 spend.
	YIP The Youth Inclusion Programme (YIP) aims to prevent 13-17 year olds from entering the criminal Justice system. The programme will work with 50 young people per year in each LAP area.	ON TARGET	Quarter 2: 24 young people engaged on the programme to date, 9 cases are in the process of activation and 5 have refused service.	£50,000	£25,000	50%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	Youth Inclusion & Support Panel The Youth Inclusion and Support Panel aims to work with 40 Young People aged 8-13 who have become known to the Police or the Council's Youth Offending Team	ON TARGET	INTENSIVE SUPPORT Total no. of children /young people received intensive support: 21 New Referral and case closed Jul: 2 new referral, 1 closed Aug: 0 new referral, 8 case closed Sep: 0 new referral, 0 case closed Gender 9 (F) 12(M) ETHNICITY White: 7 Bangladeshi: 11 Somalian: 3 Black Caribbean: 1 Total no of young people completing Intervention since April: 18 LOW INTENSIVE SUPPORT No. of children /young people registered: 44 No. of sessions delivered: 19	£35,000	£17,500	50%	
	CCTV This project has various options to improve CCTV coverage; all systems are accessed by the CCTV Control room.	DELAYED	Project is to install one or two cameras in LAP 6. LAP 6 were going to identify for the CCTV team the locations at which they wanted to extend the CCTV Coverage. However there have been delays in this information coming forward and The CCTV team have now been asked to determine the locations and report back to the Steering Group. At this time it is still expected that all CCTV will be in place by year end.	£30,000	£0	0%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
LAP 7							
Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Great Place to Live	Traffic Calming Improvements This project would provide a series of smaller road safety and traffic calming measures.	ON TARGET	The design for traffic calming improvements has been completed for Lindfield St. It will provide speed reducing features in the form of sinusoidal road humps/tables (which are similar to standard round-top humps but have a shallower initial rise). The notice of works will be issued in the next fortnight and it is anticipated that works will be completed by December 2010.	£18,000	£0	0%	
	Reducing Alcohols Harm: Alcohol Peer Education This project will work with young people to develop LAP specific messages about the harms of alcohol	ON TARGET	Recruitment of secondary school complete. Year group identified and training model agreed with school. Recruitment of pupils to commence in November. Content of training programme being finalised and organisations to support , deliver, monitor and evaluate training identified.	£35,000	£0	0%	It has been agreed that the project funding will be spread over two years from 2010/11 - 2011/12. As such during Year 1 the project will spend a total of £17,500
A Healthy Community	Football Coaching This project will provide ten weeks of free sports coaching followed by a competitive tournament	ON TARGET	This project will be delivered by two youth providers - City Gateway and SPLASH. Both Projects (City Gateway & South Poplar & Limehouse Action for Secure Housing) are in receipt of Service Level Agreements. Sessions are now being delivered and both projects will submit monitoring information in the future.	£4,500	£0	0%	Until sessions are organised there is no spend
	One to One Small Group Tuition This project provides each secondary school in a LAP with funding to give more individual tuition and small group help to Yr 11 pupils	ON TARGET	All four schools across LAPs 5, 6 and 7 have analysed end of year 10 assessment information and identified underachieving pupils for One to One tuition sessions in English and maths. One school has submitted data on pupils' current attainment and the other three schools have been asked to supply this information so that the impact of the tuition sessions can be monitored after they have finished.	£10,000	£0	0%	To be paid to Langdon Park in December 2010
A Prosperous Community	Family Learning ESOL This project will provide a first step ESOL course for parents and carers	ON TARGET	Programmes on line to start in November 2010.	£7,500	£0	0%	
	Early GCSE in Languages This project aims to provide additional opportunities to 100 children from 11 upwards to participate in early GCSE in their mother tongue.	ON TARGET	80 Bengali students and 7 Chinese students have enrolled to take classes at the Chrisp Street Idea Store. 30 students are on the waiting list as we have been denied the use of a 4th room . We are in the process of negotiating an extra room to accommodate another 20. Mary Durkin is in discussion with CLC.	£35,000	£13,090	37%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Safe and Supportive Community	Handy Person This project increases the number of visits made in each LAP. It was agreed that Age Concern will visit 10 users plus complete a minimum of Accident Prevention Service 30 jobs, 30 General jobs and 8 Home Security visits every quarter.	ON TARGET	This project has been operational since 1st July. In the first quarter this project completed 28 accident prevention jobs, 33 general jobs and 7 home security visits. It is hoped that more residents will use the service now that it has been widely advertised in EEL.	£10,000	£2,500	25%	
	Expansion of LinkAge Plus service - fund another worker This project will fund a worker for the local LinkAge Plus Outreach service which visits people in their own homes to help them get out and about	DELAYED	An outreach worker has been recruited and they are currently in their induction period, looking at opportunities to achieve future milestones. Slightly late, the worker started at the beginning of September and has already identified 7 new outreach contacts. An article introducing the Outreach Workers was recently featured in East End Life.	£35,000	£0	0%	No expenditure incurred to date.
	Zero tolerance policing This projects funds additional proactive drug, crime and ASB operations within the LAP area.	ON TARGET	During July, Limehouse & East India conducted extra high visibility patrols targeting youth related violence between youths from Aberfeldy & Will Crooks Estates. Additional patrols were used to cover the schools breaking up for the summer. 8 Arrests, 52 additional stop & searches. In August: East India and Lansbury conducted 2 additional sets of patrols and Limehouse SNT conducted 1 additional patrol. September: LAP 7 used You Decide money to provide additional patrols to combat Serious Youth Violence. Officers conducted Hi Vis patrols around the EID period which resulted in two arrests for GBH. We have also used the money to provide extra cover in and around Poplar High Street.	£35,000	£4,375	13%	Figures based on Q1 spend. Q2 spend not yet showing but committed.

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	Drug Outreach Worker (ongoing from 2009/10 spend) The funding provides an outreach worker who will provide a coordinated community based service, responsive to the needs of residents.	ON TARGET	During quarter 2 this team has engaged with 90 individuals across the paired LAPs 5&7 Partnership working with local SNTs has improved and joint shifts are now undertaken on a regular basis. 4 joint enforcement shifts have taken place around the area of Poplar Park, Crisp Street Market and along Lime house Canal side. Within LAP 7 there were 6 referrals into alcohol support services and 3 referrals into drug support services. 1 rough sleeper was referred to support services and 3 individuals were referred into meaningful activity groups. We have been working with the young person's drug team to provide joint patrols in and around the area of Poplar College	£85,000	£53,125	63%	The total budget includes funding from 2009/10. Due to late start will actually complete in Q1 of financial year 2011/12. As such spend for 2010/11 so far has been £21,230
	Youth Inclusion & Support Panel The Youth Inclusion and Support Panel aims to work with 40 Young People aged 8-13 who have become known to the Police or the Council's Youth Offending Team	ON TARGET	INTENSIVE SUPPORT - Total no. of children /young people received intensive support: 16 New Referral and case closed Jul: 3 new referral, 0 closed Aug: 0 new referral, 5 closed Sep: 0 new referral, 1 closed Gender 6 (F) 10(M) ETHNICITY White: 5 Bangladeshi: 8 Somalian: 1 Black: 2 LOW INTENSIVE SUPPORT - No. of children /young people registered: Session have recently commenced from Poplar Boy's and Girls Club No. of sessions delivered: 8 The YISP held a road show in LAP7 for children and young people; the road show was attended by 120 children and parents. Throughout the day we provided a range of activities and workshop as well as providing information on community safety, fire safety substance misuse and domestic violence. The event was affected by the weather therefore the turnout was lower than expected. Below is breakdown of activities that children/ young people took part in hosted by YISP.	£35,000	£17,500	50%	
	YIP The Youth Inclusion Programme (YIP) aims to prevent 13-17 year olds from entering the criminal Justice system. The programme will work with 50 young people per year in each LAP area.	ON TARGET	Quarter 2: 31 young people engaged on the programme to date. This meets half of the target for the whole year.	£50,000	£25,000	50%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
LAP 8							
Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Great Place to Live	Better Street Lighting The project will improve the levels of street lighting in the area by sensitive tree pruning, provision of additional columns, cleaning the lanterns and replacing bulbs etc	ON TARGET	The steering group have agreed to fund the project identified by George Green School pupils to addressing ASB issues on Rope Walk. No response has yet been received from the school to the Service's approach regarding details of the original project. Whilst the project remains on target there is a risk that this work may need to progress without school input to deliver the work.	£15,000	£0	0%	
A Healthy Community	Healthy Food options for young people This project will help improve the diet of children and young people through breakfast clubs or food growing initiatives	DELAYED	The LAP 8 Healthy Lifestyles Programme Manager is liaising with Healthy Schools team to assess viability of running "Health Education Link Service Project" in LAP 8 schools. The project proposal is currently being put together by PH, Healthy Lives team and "Health Education Link Service" (HELS); HELS is a programme delivered by health professionals and specialist workers in primary, secondary, special schools and PRUs to deliver sessions on a range of health topics - they deliver work on skills and attitudes in order to best equip young people for a healthy future - the health professionals can also encourage CYP to access primary care and other appropriate services for guidance and advice and deliver advice on preparing for a career in health - an additional strand of the HELS remit is to deliver training to staff and parents who can then support the work that is being carried out and provide further opportunities for discussions on the topics raised. HELS work feeds directly into enabling schools to achieve their National Healthy School Standard. The proposal will be finalised by mid November.	£35,000	£0	0%	
	Pamper Days This project will run a number of pampering days at The Atrium, Tower Hamlets College promoting inter-generational cohesion and improving older people's wellbeing	DELAYED	There have now been two meetings between LBTH and Tower Hamlets College. Tower Hamlets College are very supportive of the project and plans are in place to start mid November. Each LAP will be allocated 9 pamper days that can hold 10 people. The plan is for pamper days to be on every other Thursday and will run from 10:00-14:00. We are currently waiting for Tower Hamlets College to provide the schedule of pamper days for allocation to community groups by LAP Steering Groups. It is expected that all Pamper Days will be completed by year end 2010/11.	£2,000	£0	0%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Prosperous Community	Early GCSE in Languages This project aims to provide additional opportunities to 100 children from 11 upwards to participate in early GCSE in their mother tongue.	ON TARGET	Classes started at Alpha Grove Community Centre on September 18th. 73 Bengali Students have enrolled to attend lessons on Saturdays. There are 23 children on waiting list. We are in the process of negotiating an extra room which will lift our capacity to 100. Including waiting list we have 96 students.	£35,000	£11,742	34%	
	Skillsmatch Graduate Placements This project provides paid 16 week work placements for local	ON TARGET	Since April 2010, 4 graduates from Lap 8 have started placement. End of year target met however candidates from Lap 8 will continue to be engaged and registered.	£11,000	£8,000	73%	Based on weekly allowance total £133 per candidate.
	Engaging young people in community events This project will train up to 24 NEET young people aged under 19 as stewards for events	ON TARGET	Project is now planned for completion in March 2011 to enable a follow up practical experience element during April/May 2011 to be organised by Arts and Events. The timing is in part to avoid a long gap between training and the opportunity for participants to gain experience on local events. Commences in October with ground work and preparation, including making contact with local groups. Jan/Feb recruitment process. March training sessions. The second element in next financial year will fall outside the funded element and will include in April/May practical experience of working on events funded separately by the Arts and Events Team. Progress will be tracked after this by attaching them to local events over the next year.	£7,000	£0	0%	
	Extended Learning/Study Support This project covers out of school study support and will work on a wide range of learning activities.	ON TARGET	The main aim of the project is to improve GCSE results in the area. All secondary schools in LAP 8 have been allocated funding to deliver additional activities. A local third sector organisation has also been commissioned to deliver two projects across LAPS 1, 2 and 8. Majority of the schools have now submitted proposals confirming the activities they will deliver. Those who have not responded yet are being followed up. The delivery of the activities commences this term.	£20,000	£10,000	50%	
A Safe and Supportive Community	Expansion of LinkAge Plus service - fund another worker This project will fund a worker for the local LinkAge Plus Outreach service which visits people in their own homes to help them get out and about	DELAYED	An outreach worker has been recruited and they are currently in their induction period, looking at opportunities to achieve future milestones. Slightly late, the worker started at the beginning of September and has already identified 7 new outreach contacts. An article introducing the Outreach Workers was recently featured in East End Life	£35,000	£0	0%	No expenditure incurred to date.

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	Zero tolerance policing This projects funds additional proactive drug, crime and ASB operations within the LAP area.	ON TARGET	SNTs have carried out additional high visibility operations targeting anti social behaviour and criminal activity within the LAP area. These patrol areas have been chosen as part of the analysis of ward priorities. As a result there has been an increase in arrests and other enforcement activity including the successful identification and closure of a cannabis factory and a number of drug related arrests. -	£35,000	£4,375	13%	No financial information yet provided for Q2 so figures based on Q1 spend.
	Extra Police Officer (ongoing from 2009/10) The project provides one additional Police Officer to enhance the strength of the current SNT.	ON TARGET	PC has been attached to the SNTs for LAP 8 throughout the period providing additional local high visibility policing alongside their SNT colleagues	£80,000	£50,000	63%	The total budget includes funding from 2009/10. Due to the recruitment period for the police officer the full amount will not be spent until Q1 of 2011/12.As such spend for 2010/11 has so far been £20,000
	CCTV camera This project has various options to improve CCTV coverage; all systems are accessed by the CCTV Control room.	DELAYED	Project will install roof top transmitter and connect into two cameras owned by Island Homes in Castalia Square and install one new camera in St Johns Park E14. The project is on hold. June 2010 - Service met with Island Homes regarding adopting the cameras and viewing them at the Control Room. A number of consultations took place in relation to using the signal from Keaston House back to Mulberry Place. Keaston House has a protected species nesting on top of it and therefore the CCTV Project is not permitted to carry out any work until the end of the breeding season which is late September.	£30,000	£0	0%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	YIP The Youth Inclusion Programme (YIP) aims to prevent 13-17 year olds from entering the criminal Justice system. The programme will work with 50 young people per year in each LAP area.	ON TARGET	Quarter 2: 23 young people engaged on the programme to date, 19 cases are in the process of activation and 2 have refused service.	£50,000	£25,000	50%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
Youth Projects							
Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Great Place to Live	None						
A Healthy Community	Women's Lifeguard Training Programme Women will undergo a 3 month training programme which will encompass part time flexible work	DELAYED	We are in discussion with GALL on the options for delivering the swimming training programme and qualification for this year. Two programmes are being set up for December and March. Publicity and promotion will be delivered shortly to encourage sign-up.	£8,000	£0	0%	Until swim training sessions and the actual NIL courses are undertaken, there is no spend.
A Prosperous Community	Youth Disabilities & SEN Employment Project (2) LBTH has commissioned the Tower Project to ensure that two young people with disabilities are placed in employment for 3 months with the Council's contractors or within the Idea Store's and Libraries.	DELAYED	Work placement opportunities are being brokered throughout the Council as well as with GLL. It is expected that both placements will be completed by March 2011.	£5,000	£0	0%	Invoicing will be occurring shortly for Q2.
	Family Learning ESOL This project will provide a first step ESOL course for parents and carers	ON TARGET	Programmes on line to start in November 2010	£7,500	TBC		Need to get an update on current spend but we are spending on target
	Engaging young people with community events This project will train up to 24 NEET young people aged under 19 as stewards for events	ON TARGET	Project is now planned for completion in March 2011 to enable a follow up practical experience element during April/May 2011 to be organised by Arts and Events. The timing is in part to avoid a long gap between training and the opportunity for participants to gain experience on local events. Commences in October with ground work and preparation, including making contact with local groups. Jan/Feb recruitment process. March training sessions. The second element in next financial year will fall outside the funded element and will include in April/May practical experience of working on events funded separately by the Arts and Events Team. Progress will be tracked after this by attaching them to local events over the next year.	£7,000	£0	0%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
A Safe and Supportive Community	Warrior Women Personal Safety Training Course This is an accredited personal safety training course.	ON TARGET	Q2: Warrior Women is taking place with two young peoples groups. Teenage Pregnancy Group (completed) and Whites Row- Young women's hostel (will be completed on the 20.10.10). We have engaged 31 young women onto the course. Initial evaluation suggests that women's confidence has increased in subject areas (Domestic Violence, confidence and assertiveness building, awareness and personal safety issues, healthy and unhealthy relationships, Sexual health and Drugs and Alcohol awareness).	£6,000	£6,000	100%	Cost of course includes 2 x trainers salary
	Computers for Older People This project will be based around sheltered housing schemes and day centres. It will provide computers and software for older people who will be trained by young volunteers in how to use computer technology.	DELAYED	This project is progressing but slower than had anticipated. We have 10 sites that have expressed interest in hosting computers, these range from Day Centres, to Sheltered Housing Schemes to LinkAge Plus sites. Equipment needs of sites have also been identified. Grants will be given to sites to purchase the identified equipment. Youth Services are currently working to identify young people for the volunteering element of the project. As a result of the opening times of the host sites, we are currently targeting those young people Not in Education, Employment or Training through the Job Centre, Connexions and the Tower Project. The plan is to have a training day for volunteers in November.	£60,000	£0	0%	
	THEO Operation for Youth This project will enable a number of additional enforcement of activities, targeted issues and locations highlighted by young people	ON TARGET	This activity will take place in January 2010.	£25,000	£0	0%	
	After School Patrols for Youth This project will provide THEO after school patrols for young people	ON TARGET	It was agreed with the Young Mayor that this activity would start once schools returned in September. Patrols have now commenced, officers are patrolling in the surrounding areas outside school gates, covering the lunch time 11- 1pm and after school periods 3pm to 6pm. The officers are working closely with the police and are being directed to locations based upon intelligence and demand.	£20,000	£0	0%	

Community Plan Theme	Project	RAG	Comments/Progress	Budget	Spent	%	Finance Comments
	No Place for Hate Youth Champions Ten young people from across the Borough will receive accredited training and support to enable them to fulfil the role of a Youth Hate Crime Champion.	ON TARGET	In August the youth champions were involved in a showcase film event held by Tad in partnership with Museum of London, London Metropolitan Archives and the film company Mouth That Roars for the Film 'Discovering Altab Ali'. The champions were involved in the discussion forum at the end of the viewing & all spoke confidently about issues of Hate Crime and how it compared to hate crime in East London in the 1970's. Training programme on target.	15,000	3,750	25%	